NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY BUDGET
FISCAL YEAR 2027

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Franklin County, Idaho, will meet on the 24th day of August, 2026, at 10:00 a.m. in the Commissioners' Board Room, Franklin County Courthouse, 39 West Oneida, Preston, Idaho, for the purpose of considering and fixing the final budget and making appropriations to each office, department, service agency, institution, and fund for the Fiscal Year 2027 budget. At that time, any taxpayer may appear and be heard upon any part or parts of the proposed budget.
The following table sets forth the amounts proposed to be appropriated to each department for Fiscal Year 2027, together with the amounts expended for Salaries and Other Expenses and Benefits during each of the two previous fiscal years, as required by Idaho law.

Department	Salaries & Wages 2024	Other Expense & Benefits 2024	Salaries & Wages 2025	Other Expense & Benefits 2025	Salaries & Wages 2026	Other Expense & Benefits 2026	Salaries & Wages 2027	Other Expense & Benefits 2027	Total Expense 2027
Assessor	231,386	157,733	244,189	164,887	246,477	169,366	243,778	157,022	400,800
Auditor	188,198	119,137	213,101	126,689	228,918	131,816	238,844	137,384	376,228
Board of Guardians		500		500		500		500	500
Building	11,000	177,200	11,000	245,200	29,420	221,857	56,544	267,923	324,467
Cannery		5,000		5,000		5,000		5,000	5,000
Civil Defense	21,450	13,266	22,500	12,766	22,000	13,450	22,000	16,450	38,450
Commissioners	101,345	103,981	102,952	106,364	106,372	108,648	111,690	112,790	224,480
Coroner	10,539	35,726	11,171	36,075	11,730	36,590	12,316	37,290	49,606
Elections	26,109	74,184	27,164	75,595	31,614	78,195	31,603	79,045	110,648
Extension	88,754	113,072	93,600	85,530	98,863	88,112	104,356	91,287	195,643
Health Insurance		1,376,050		1,709,899		1,788,000		1,974,100	1,974,100
Parking Lot		2,000		2,000		2,000		2,000	2,000
Planning & Zoning	72,191	76,436	96,523	59,062	120,349	70,774	104,366	72,183	176,549
Reserve		65,377		9,068				-	0
Capital Projects		250,000		250,000				250,000	250,000
Search & Rescue		13,500		13,500		30,100		31,100	31,100
Snowmobile		3,000		3,000		3,000		3,000	3,000
Sundry	56,700	404,973	65,106	392,568	221,735	408,350	235,600	463,220	698,820
Treasurer	117,804	91,920	121,073	100,035	127,051	102,724	133,330	106,013	239,343
County Assistance		27,000		37,000		37,000		31,000	31,000
Jail Medical		14,000		14,000		25,000		20,000	20,000
Public Defender		154,100		4,000		-		-	0
Transfer						430,487		2,500	2,500
Current Total	**925,476.00**	**3,278,155**	**1,008,379.00**	**3,452,738**	**1,244,529.00**	**3,750,969**	**1,294,427.00**	**3,859,807**	**5,154,234**
Dispatch	237,112	125,657	270,544	158,076	292,196	162,954	307,446	169,686	477,132
Jail		300,000		315,000		315,000		316,500	316,500
Juvenile Justice	150,003	243,482	160,712	273,410	178,881	273,012	184,568	277,334	461,902
Sheriff	770,207	563,710	808,204	612,390	921,418	1,057,980	950,618	967,571	1,918,189
Pros. Attorney	233,906	117,859	263,172	124,683	274,303	134,942	286,048	139,408	425,456
911		195,500		210,000		450,000		450,000	450,000
Justice Total	**1,391,228**	**1,546,208**	**1,502,632**	**1,693,559**	**1,666,798**	**2,393,888**	**1,728,680**	**2,320,499**	**4,049,179**
Airport	8,200	173,152	8,200	172,152	8,200	173,952	8,200	173,752	181,952
Ambulance	146,336	604,780	309,420	454,283	244,566	486,289	272,285	307,326	579,611
Cannery	20,000	19,000	20,000	19,600	20,000	19,600	15,000	24,600	39,600
Capital Projects		278,500		250,000		2,250,000		750,000	750,000
Court Facilities		5,000		5,000		5,000		5,000	5,000
District Court	205,044	179,557	218,005	205,002	233,180	202,763	245,539	204,574	450,113
District Health		194,600		197,001		200,035		203,329	203,329
Drug Enforcement		1,500		3,000		3,000		3,000	3,000
DUI Interlock		1,000		1,000		1,000		1,000	1,000
Election Consolidation	23,858	44,310	25,358	52,442	29,555	48,245	31,484	46,516	78,000
Extension Programs		6,500		6,250		5,000		5,250	5,250
4-H Programs	4,635	21,865	4,635	23,615		30,250	4,635	22,865	27,500
Fair Building		5,000		5,000		5,000		10,000	10,000
Fair Operation	27,413	80,604	28,340	84,403	29,683	87,510	32,272	92,635	124,907
Historical Society		1,500		1,500		1,500		1,500	1,500
Hospital Operation	20,774,257	29,624,118	22,783,949	47,054,023	25,265,065	56,453,470	27,282,038	60,915,829	88,197,867
Range Improvement		1,200		1,200		1,200		1,200	1,200
Revaluation	167,704	140,537	179,859	142,023	207,134	144,528	184,809	174,280	359,089
Road & Bridge	627,476	2,120,551	643,925	2,214,074	696,120	2,605,157	712,612	2,641,933	3,354,545
Solid Waste	477,259	1,367,447	506,815	1,443,832	521,554	1,544,400	614,168	1,576,151	2,190,319
Special Highway		50,000		50,000		50,000		50,000	50,000
Tort Insurance		182,709		229,195		242,339		250,447	250,447
War Memorial	1,200	1,100	1,200	1,300	1,200	1,300	1,200	1,300	2,500
Waterways	6,000	9,600	1,000	14,600	1,000	14,600	1,000	14,600	15,600
Weed Control	193,952	476,561	218,389	408,289	227,308	415,575	206,542	427,423	633,965
Courthouse Remodel		2,900,000		3,220,000	-	-	-	-	0
Total All Funds	**25,000,038**	**43,315,054**	**27,460,106**	**61,405,081**	**30,395,892**	**71,136,570**	**32,634,891**	**74,084,816**	**106,719,707**

ESTIMATED REVENUE FOR THE FRANKLIN COUNTY, IDAHO, FOR THE FISCAL YEAR 2027

FUND NAME	PROPOSED BUDGET	CASH CARRYOVER	REVENUE OTHER THAN TAXES	PROPOSED TAXES	TOTAL REVENUE
Current Expense	3,180,134	252,296	2,060,700	226,055	3,180,134
PTR Current Expense			150,003		
PILT Current Expense			325,000		
kWh/Therms Current Exp			166,080		
Health Insurance Current Exp	1,974,100		1,974,100		1,974,100
Airport	181,952		154,800	27,152	181,952
Ambulance	579,611		394,000	185,611	579,611
District Court	450,113		233,500	216,613	450,113
District Health	203,329		29,134	174,195	203,329
Historical Society	1,500			1,500	1,500
Hospital	88,197,867		88,197,867		88,197,867
Capital Projects	750,000	500,000	250,000		750,000
Drug Enforcement	3,000		3,000		3,000
Range Improvements	1,200		1,200		1,200
Revaluation	359,089		500	358,589	359,089
Road & Bridge	3,354,545	300,000	2,071,000	955,851	3,354,545
kWh/Therms Road & Bridge			27,694		
Solid Waste	2,190,319		2,190,319		2,190,319
Tort Insurance	250,447			250,447	250,447
Special Highway	50,000			50,000	50,000
War Memorial	2,500			2,500	2,500
Waterways	15,600		15,600		15,600
Weed Control	633,965		382,500	251,465	633,965
DUI Interlock	1,000		1,000		1,000
County Justice	4,049,179		867,332	3,181,847	4,049,179
Court Facilities	5,000		5,000		5,000
Cannery	39,600		39,600		39,600
Fair Operation	124,907		35,200	89,707	124,907
Fair Building	10,000			10,000	10,000
Extension Programs	5,250		5,250		5,250
4-H	27,500		27,500		27,500
Election Consolidation	78,000		78,000		78,000
Totals	106,719,707	1,052,296	99,685,879	5,981,532	106,719,707

	2024 Taxes	2024 Expense	2025 Taxes	2025 Expense	2026 Taxes	2026 Expense	2027	2027 Expense
Courthouse Bond	146725	146725	144125	144125	146525	146525	143825	143825